

Expense Plan

(Does not include mortgage and car)

LY = Last Year

Category	Percent of Total	Monthly Spend	Annual Spend	LY Spend	Percent Change
Household Utilities			\$ 3,000	\$ 3,000	
Food			\$ 2,500	\$ 2,250	
Gasoline			\$ 1,500	\$ 1,200	
Clothes			\$ 1,200	\$ 1,000	
Insurance			\$ 1,500	\$ 1,500	
Taxes			\$ 3,500	\$ 3,500	
Entertainment			\$ 2,000	\$ 2,250	
Vacation			\$ 1,500	\$ 2,000	
Miscellaneous			\$ 1,250	\$ 1,558	
Totals					
	Number of Categories				
	Average Spend				
	Min Spend				
	Max Spend				

Formulas and functions will be added in the blank cells to produce mathematical outputs for this worksheet.

Spreadsheet Modeling

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