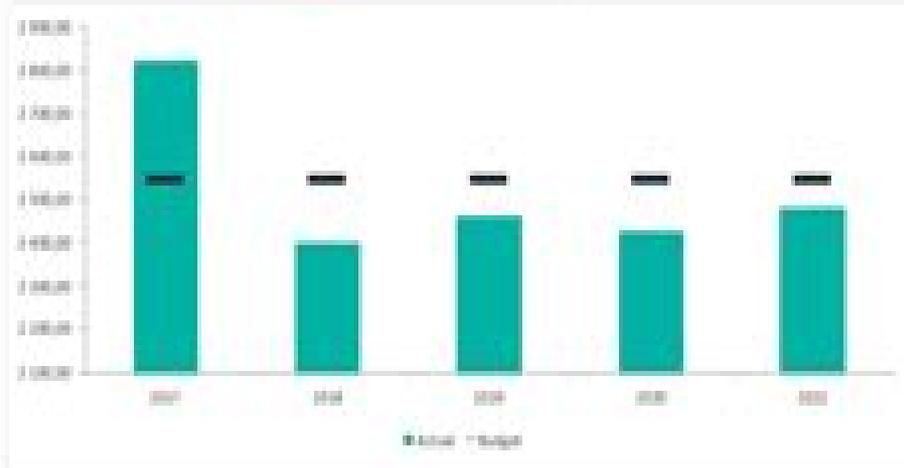


Income



Actual Income
12 585,00
Income Budget
12 750,00
Difference (\$)
-165,00

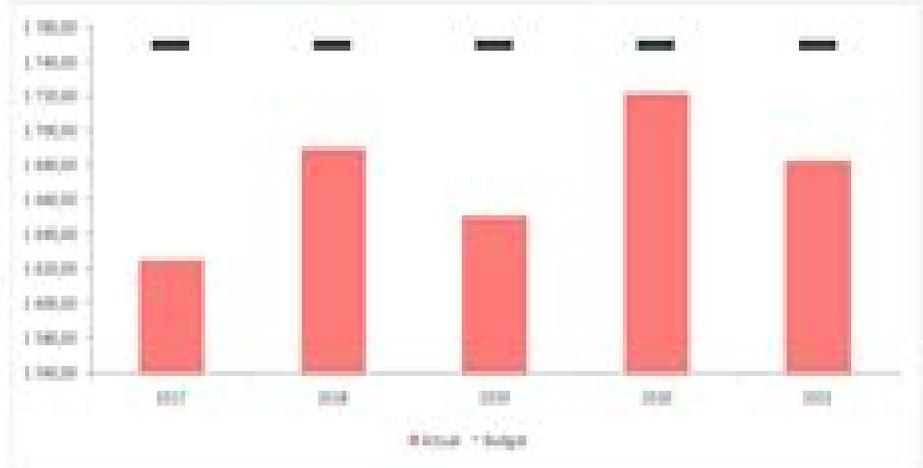


Income				
Month	Actual	Budget	Difference (\$)	% Budget
2017	2 820,00	2 500,00	320,00	113%
2018	2 400,00	2 500,00	-100,00	96%
2019	2 460,00	2 500,00	-40,00	98%
2020	2 424,00	2 500,00	-76,00	97%
2021	2 481,00	2 500,00	-19,00	99%
Total	12 585,00	12 750,00	-165,00	99%

Expenses



Actual Expense
8 370,00
Expenses Budget
8 750,00
Difference (\$)
-380,00



Expenses				
Month	Actual	Budget	Difference (\$)	% Budget
2017	1 620,00	1 750,00	-120,00	93%
2018	1 890,00	1 750,00	+140,00	108%
2019	1 600,00	1 750,00	-150,00	92%
2020	1 722,00	1 750,00	-28,00	98%
2021	1 681,00	1 750,00	-69,00	96%
Total	8 370,00	8 750,00	-380,00	96%

Tracking Graphs

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