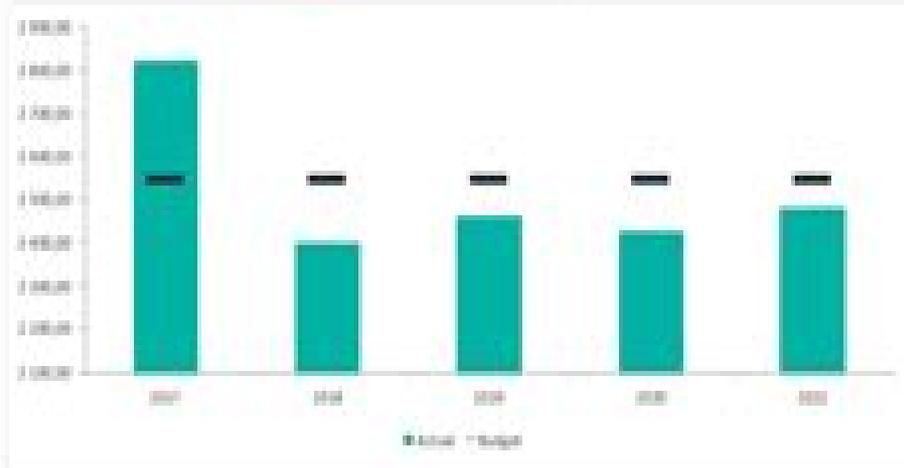


## Income



Actual Income  
12 585,00  
Income Budget  
12 750,00  
Difference (\$)   
-165,00

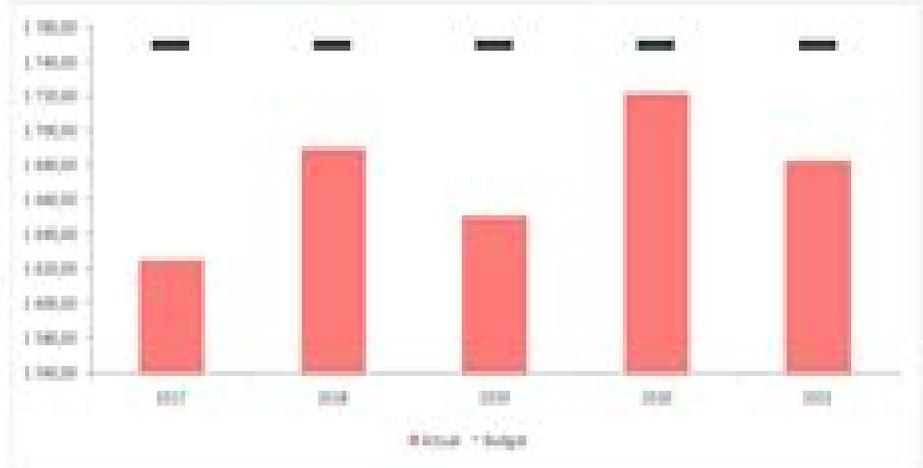


Income				
Month	Actual	Budget	Difference (\$)	% Budget
2017	2 820,00	2 500,00	320,00	113%
2018	2 400,00	2 500,00	-100,00	96%
2019	2 460,00	2 500,00	-40,00	98%
2020	2 424,00	2 500,00	-76,00	97%
2021	2 481,00	2 500,00	-19,00	99%
<b>Total</b>	<b>12 585,00</b>	<b>12 750,00</b>	<b>-165,00</b>	<b>99%</b>

## Expenses



Actual Expense  
8 370,00  
Expenses Budget  
8 750,00  
Difference (\$)   
-380,00



Expenses				
Month	Actual	Budget	Difference (\$)	% Budget
2017	1 620,00	1 750,00	-120,00	93%
2018	1 890,00	1 750,00	+140,00	108%
2019	1 600,00	1 750,00	-150,00	91%
2020	1 722,00	1 750,00	-28,00	98%
2021	1 681,00	1 750,00	-69,00	96%
<b>Total</b>	<b>8 370,00</b>	<b>8 750,00</b>	<b>-380,00</b>	<b>96%</b>

# Tracking Graphs

**Manfred Jeusfeld, Lois Delcambre, Tok  
Wang Ling**



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