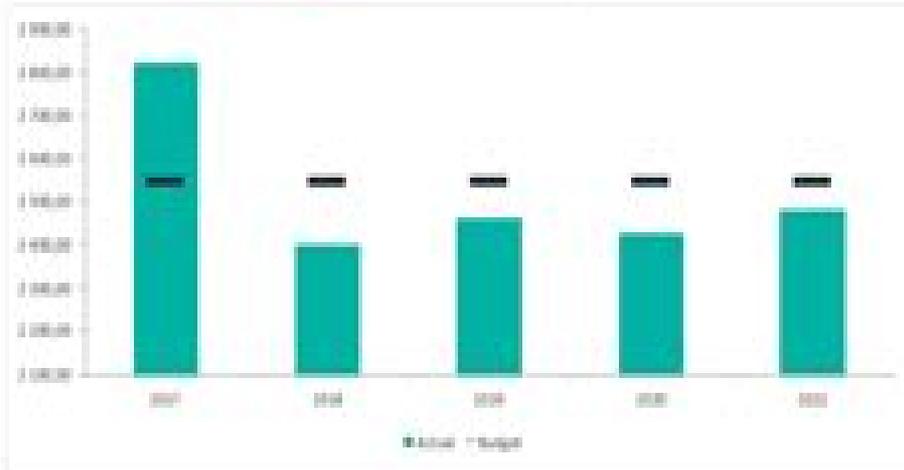


Income



Actual Income
12 585,00
Income Budget
12 750,00
Difference (\$)
-165,00

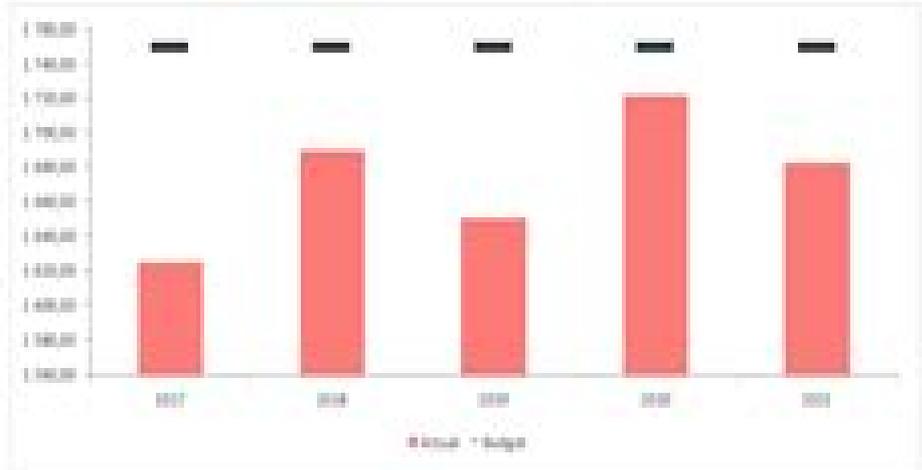


Income				
Month	Actual	Budget	Difference (\$)	% Budget
2017	2 820,00	2 500,00	320,00	112% ●
2018	2 400,00	2 500,00	-100,00	96% ●
2019	2 460,00	2 500,00	-40,00	98% ●
2020	2 424,00	2 500,00	-76,00	97% ●
2021	2 480,00	2 500,00	-20,00	99% ●
Total	12 585,00	12 750,00	-165,00	99% ●

Expenses



Actual Expense
8 370,00
Expenses Budget
8 750,00
Difference (\$)
-380,00



Expenses				
Month	Actual	Budget	Difference (\$)	% Budget
2017	1 620,00	1 750,00	-120,00	93% ●
2018	1 880,00	1 750,00	+130,00	107% ●
2019	1 600,00	1 750,00	-150,00	92% ●
2020	1 722,00	1 750,00	-28,00	98% ●
2021	1 688,00	1 750,00	-62,00	96% ●
Total	8 370,00	8 750,00	-380,00	96% ●

Tracking Graphs

Lingsheng Yao



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Table of Contents Tracking Graphs

1. Understanding the eBook Tracking Graphs
 - The Rise of Digital Reading Tracking Graphs
 - Advantages of eBooks Over Traditional Books
2. Identifying Tracking Graphs
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Tracking Graphs
 - User-Friendly Interface
4. Exploring eBook Recommendations from Tracking Graphs
 - Personalized Recommendations
 - Tracking Graphs User Reviews and Ratings
 - Tracking Graphs and Bestseller Lists

-
5. Accessing Tracking Graphs Free and Paid eBooks
 - Tracking Graphs Public Domain eBooks
 - Tracking Graphs eBook Subscription Services
 - Tracking Graphs Budget-Friendly Options
 6. Navigating Tracking Graphs eBook Formats
 - ePub, PDF, MOBI, and More
 - Tracking Graphs Compatibility with Devices
 - Tracking Graphs Enhanced eBook Features
 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Tracking Graphs
 - Highlighting and Note-Taking Tracking Graphs
 - Interactive Elements Tracking Graphs
 8. Staying Engaged with Tracking Graphs
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Tracking Graphs
 9. Balancing eBooks and Physical Books Tracking Graphs
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Tracking Graphs
 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
 11. Cultivating a Reading Routine Tracking Graphs
 - Setting Reading Goals Tracking Graphs
 - Carving Out Dedicated Reading Time
 12. Sourcing Reliable Information of Tracking Graphs
 - Fact-Checking eBook Content of Tracking Graphs
 - Distinguishing Credible Sources
 13. Promoting Lifelong Learning

-
- Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
- Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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