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Planning Dashboard



Category	Actual	Budget	Variance
Revenue	1.15M	1.25M	0.10M
Expenses	4.00M	3.80M	-0.20M
Profit	-2.85M	-2.55M	0.30M
Total	291.20M	291.20M	0.00M



The Dynamics Of Planning

Jianjun Gao



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