

# Expense Plan

(Does not include mortgage and car)

LY = Last Year

| Category            | Percent of Total            | Monthly Spend | Annual Spend | LY Spend | Percent Change |
|---------------------|-----------------------------|---------------|--------------|----------|----------------|
| Household Utilities |                             |               | \$ 3,000     | \$ 3,000 |                |
| Food                |                             |               | \$ 2,500     | \$ 2,250 |                |
| Gasoline            |                             |               | \$ 1,500     | \$ 1,200 |                |
| Clothes             |                             |               | \$ 1,200     | \$ 1,000 |                |
| Insurance           |                             |               | \$ 1,500     | \$ 1,500 |                |
| Taxes               |                             |               | \$ 3,500     | \$ 3,500 |                |
| Entertainment       |                             |               | \$ 2,000     | \$ 2,250 |                |
| Vacation            |                             |               | \$ 1,500     | \$ 2,000 |                |
| Miscellaneous       |                             |               | \$ 1,250     | \$ 1,558 |                |
| <b>Totals</b>       |                             |               |              |          |                |
|                     | <b>Number of Categories</b> |               |              |          |                |
|                     | <b>Average Spend</b>        |               |              |          |                |
|                     | <b>Min Spend</b>            |               |              |          |                |
|                     | <b>Max Spend</b>            |               |              |          |                |

Formulas and functions will be added in the blank cells to produce mathematical outputs for this worksheet.

# Spreadsheet Modeling

**Puja Mehta**



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